

**Ballentrae Hillsborough CDD  
Proposed FY 2018-2019 O&M Assessments**

<u>Development Phase</u>	<u>Lot Count</u>	<u>ERU per Lot</u>	<u>Total ERUs</u>	<u>Net O&amp;M Assmt. per Phase</u>	<u>Net O&amp;M Assmt. per Lot</u>	<u>Gross CDD O&amp;M Assmt. Per Lot*</u>	<u>Gross CDD Bond Debt Assessment*</u>	<u>Total Gross CDD Assessment*</u>
Phase I	197	1.0	197	\$148,319	\$752.89	\$818.36	\$1,304.35	\$2,122.70
Phase II	200	1.0	200	\$150,577	\$752.89	\$818.36	\$1,304.35	\$2,122.70
<b>Totals</b>	<b>397</b>		<b>397</b>	<b>\$298,896</b>				

\*Gross assessments include a 8.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.

FY18 Net O&M	652.46
Increase/(Decrease)	\$100.43